



**TERCER TRIMESTRE**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01/01/2016 al 30/09/2016**

Ente Público: \_\_\_\_\_

**Poder Ejecutivo**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
GOBIERNO	3,121,296,305.00	812,132,554.29	3,933,428,859.29	2,491,279,544.53	2,479,399,768.09	1,442,149,314.76
LEGISLACIÓN	218,361,083.00	(79,786.35)	218,281,296.65	165,623,623.00	165,623,623.00	52,657,673.65
JUSTICIA	913,604,319.00	246,859,497.41	1,160,463,816.41	730,787,073.55	727,451,070.42	429,676,742.86
COORDINACION DE LA POLITICA DE GOBIERNO	637,282,865.00	299,185,746.19	936,468,611.19	701,798,438.87	699,237,678.08	234,670,172.32
RELACIONES EXTERIORES	1,093,036.00	0.00	1,093,036.00	0.00	0.00	1,093,036.00
ASUNTOS FINANCIEROS Y HACENDARIOS	245,098,837.00	2,442,126.80	247,540,963.80	123,461,785.87	122,418,097.32	124,079,177.93
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	788,903,107.00	225,852,406.25	1,014,755,513.25	576,801,768.99	574,424,428.13	437,953,744.26
OTROS SERVICIOS GENERALES	316,953,058.00	37,872,563.99	354,825,621.99	192,806,854.25	190,244,871.14	162,018,767.74
DESARROLLO SOCIAL	12,219,320,539.00	1,377,127,147.61	13,596,447,686.61	8,139,846,143.23	8,100,716,034.65	5,456,601,543.38
PROTECCION AMBIENTAL	51,048,491.00	(6,993,291.53)	44,055,199.47	26,998,725.58	26,475,697.03	17,056,473.89
VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,192,059,925.00	62,541,102.20	1,254,601,027.20	392,190,853.53	391,138,948.27	862,410,173.67
SALUD	1,916,107,995.00	417,844,069.48	2,333,952,064.48	1,729,797,022.21	1,727,031,861.49	604,155,042.27
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	294,619,282.00	273,814,869.45	568,434,151.45	292,670,741.82	286,996,615.21	275,763,409.63
EDUCACIÓN	7,959,196,321.00	491,127,723.52	8,450,324,044.52	5,016,696,292.66	4,988,665,212.29	3,433,627,751.86
PROTECCIÓN SOCIAL	613,023,159.00	147,519,257.58	760,542,416.58	559,924,302.16	559,920,678.78	200,618,114.42
OTROS ASUNTOS SOCIALES	193,265,366.00	(8,726,583.09)	184,538,782.91	121,568,205.27	120,487,021.58	62,970,577.64
DESARROLLO ECONÓMICO	727,894,189.00	226,637,007.88	954,531,196.88	540,764,180.19	538,105,474.03	413,767,016.69
ASUNTOS ECONÓMICO COMERCIALES Y LABORALES EN GENERAL	137,780,499.00	43,254,365.61	181,034,864.61	129,003,373.01	128,642,630.87	52,031,491.60
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	287,092,575.00	28,898,896.04	315,991,471.04	232,904,013.56	231,645,823.61	83,087,457.48
COMBUSTIBLES Y ENERGÍA	15,983,764.00	(383,395.24)	15,600,368.76	4,926,183.46	4,911,206.92	10,674,185.30
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	9,660,629.00	6,178,519.11	15,839,148.11	8,755,770.83	8,738,042.03	7,083,377.28
COMUNICACIONES	184,597,293.00	86,136,034.13	270,733,327.13	96,419,667.04	96,105,575.54	174,313,660.09
TURISMO	76,821,286.00	64,210,139.64	141,031,425.64	57,293,340.89	56,636,162.72	83,738,084.75
CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	15,958,143.00	(1,657,551.41)	14,300,591.59	11,461,831.40	11,426,032.34	2,838,760.19
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	3,573,603,762.00	150,663,107.19	3,724,266,869.19	2,910,759,372.39	2,910,759,372.39	813,507,496.80
TRANSACCIONES DE LA DEUDA PÚBLICA/COSTOS FINANCIERO DE LA DEUDA	116,200,573.00	(652,170.99)	115,548,402.01	66,396,847.80	66,396,847.80	49,151,554.21
TRANFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	3,247,897,292.00	211,790,556.40	3,459,687,848.40	2,697,504,161.23	2,697,504,161.23	762,183,687.17
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	209,505,897.00	(60,475,278.22)	149,030,618.78	146,858,363.36	146,858,363.36	2,172,255.42
<b>TOTAL DEL GASTO</b>	<b>19,642,114,795.00</b>	<b>2,566,559,816.97</b>	<b>22,208,674,611.97</b>	<b>14,082,649,240.34</b>	<b>14,028,980,649.16</b>	<b>8,126,025,371.63</b>

C.P. América del Carmen Azar Pérez  
 Secretaria de Finanzas

Ing. Carmen Rafael Valle Cambranz  
 Subsecretario de Programación y Presupuesto